

**APPENDIX 2 - VIREMENT REQUEST FORM**

**2011/12 REVENUE BUDGET**

<b>Details of Virement</b>	<b>Amount (£000)</b>	<b>Department</b>
Due to the revised timetable to progress the development of the new family support programme, a one –off budget provision is required.	1,040	Children’s Services
Funding provided from contingency to meet the revised timetable.	(1,040)	Centrally Managed Budgets - Contingency
Additional one-off funding is required in 2011/12 to ensure that a continuous service is maintained at both the Barons Court and Sands End library sites pending implementation of the new arrangements for the library strategies.	167	Residents Services
Funding provided from contingency to maintain the two sites.	(167)	Centrally Managed Budgets - Contingency
<b>TOTAL of Requested Virements (Debits)</b>	<b>1,207</b>	